

CERTIFICATE

2010

To the Clerk of Atchison County, State of Kansas

We, the undersigned, officers of

Kapioma Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2010; and (3) the
Amount(s) of 2009 Ad Valorem Tax are within statutory limitations for the 2010 Budget.

			2010 Adopted Budget		
Table of Contents:			Expenditure	Amount of 2009 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2010	Page No.	2			
Alloc of MVT, RVT, 16/20M Vehicles & Slic	3				
Schedule of Transfers	4				
Statement of Indebt. & Lease/Purchase	5				
Fund	K.S.A.				
General	79-1962	6	4,498	0	
Debt Service	10-113				
Road	68-518c	7	85,000	68,416	27,511
Township Hall	80-115	8	3,247		
Tort Liability	75-6110	8			
Special Road	80-1413	9			
		9			
Special Machinery					
Special Machinery		7			
Totals	xxxxxx		92,745	68,416	27,511
Budget Summary		10			
Neighborhood Revitalization Rebate			Is a Resolution required?	Yes	
Resolution					

Final Assessed Valuation: _____
Township _____

County Clerk's Use Only

November 1st Valuation

2,486,935

State Use Only _____

Received _____

Reviewed by _____ Assisted by: _____

Follow-up: Yes _____ No _____

Address: _____

Attest: 10-13 2009

Pauline M Lee
County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

Salaries and Wages: Please report here the total amount of salaries and wages paid in 2008 by the township
all employees, full and part-time. This figure may be taken from the 2008 W-3 form that your township filed
with the IRS. \$ _____

Kapioma Township
FUND PAGE - GENERAL

2010

Adopted Budget General	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	5,904	5,141	1,801
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20 M Vehicle Tax			0
LAVTR			0
Slider			0
Gross Earnings (Intangibles) Tax	863	3,188	2,697
Co Treasurer Balance January 1		0	
Co Tresurer Balance December 31st			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	863	3,188	2,697
Resources Available:	6,767	8,329	4,498
Expenditures:			
Officers Pay	554	600	600
Salaries & Wages			
Employee Benefits			
Supplies	92	300	300
Equipment			
Buildings Maintenance	150	400	400
Insurance	680	5,228	
other	150		3,198
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
The transfer can not exceed 25% of Resouces Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	1,626	6,528	4,498
Unencumbered Cash Balance Dec 31	5,141	1,801	xxxxxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	5,455	6,528	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>No</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Kapioma Township
FUND PAGE - ROAD AND SPECIAL MACHINERY
Adopted Budget

2010

Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	32,910	5,060	442
Receipts:			
Ad Valorem Tax	55,260	55,856	XXXXXXXXXXXXXXXXXX
Delinquent Tax	911	2,809	
Motor Vehicle Tax	7,766	7,802	7,739
Recreational Vehicle Tax	155	117	154
16/20M Vehicle Tax	1,281	1,223	1,549
Slider	356		0
Special Highway/Gasoline Tax	7,395	7,500	6,700
general fund	2,473		
Co Treasurer Balance January 1st	2,947	1,213	
transfer from Special Road		72	
Co Treasurer Balance December 31st	-1,213		
transfer from Tort Liability		609	
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	77,331	77,201	16,142
Resources Available:	110,241	82,261	16,584
Expenditures:			
Officers Pay	1,330	1,440	1,440
Salaries & Wages	14,814	17,000	17,000
Employee Benefits	14	2,000	2,000
Road Maintenance			
Road Materials	50,562	50,179	50,000
Equipment	37,331	10,000	13,260
Insurance	1,130	1,200	1,300
Transfer to Special Machinery			
Does the transfer exceed 25% of Resources Available			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditures			
Total Expenditures	105,181	81,819	85,000
Unencumbered Cash Balance Dec 31	5,060	442	XXXXXXXXXXXXXXXXXX
2008/2009 Budget Authority Amount:	100,227	81,819	Non-Appr Bal
Violation of Budget Law for 2008/2009:	<u>Yes</u>	<u>No</u>	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	<u>No</u>		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Special Machinery K.S.A. 68-141g	2008 Actual
Unencumbered Cash Balance, Jan 1	0
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Kapioma Township
FUND PAGE

2010

Adopted Budget Township Hall	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	3,112	1,083	2,862
Receipts:			
Ad Valorem Tax	27	2,279	xxxxxxxxxxxxxx
Delinquent Tax	20		
Motor Vehicle Tax	1		316
Recreational Vehicle Tax			6
16/20 M Vehicle Tax			63
Slider			0
Co Treasurer Bal January 1st	24	0	
Co Treasurer Bal Dec 31st			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	72	2,279	385
Resources Available:	3,184	3,362	3,247
Expenditures:			
Salaries & Wages	1,282	500	3,247
Employee Benefits			
Supplies	819		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
Total Expenditures	2,101	500	3,247
Unencumbered Cash Balance Dec 31	1,083	2,862	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	2,920	2,516	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget Tort Liability	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	393	583	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax	20	4	
Motor Vehicle Tax	143		0
Recreational Vehicle Tax	3		0
16/20M Vehicle Tax	24		0
Slider			0
Co Treasurer Bal January 1st	22	22	
Co Treasurer Bal Dec 31st	-22		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	190	26	0
Resources Available:	583	609	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Transfer to Road Department		609	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure:			
Total Expenditures	0	609	0
Unencumbered Cash Balance Dec 31	583	0	xxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	603	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	Yes	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Kapioma Township
FUND PAGE

2010

Adopted Budget Special Road	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
Unencumbered Cash Balance January 1	0	72	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax	72		
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	72	0	0
Resources Available:	72	72	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Transfer to Road Fund		72	
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	72	0
Unencumbered Cash Balance Dec 31	72	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	Yes	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Adopted Budget	Prior Year Actual 2008	Current Year Estimate 2009	Proposed Budget Year 2010
0			
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Slider			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Salaries & Wages			
Employee Benefits			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expenditure			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2008/2009 Budget Authority Amount:	0	0	Non-Appr Bal
Violation of Budget Law for 2008/2009:	No	No	Tot Exp/Non-Appr Bal
Possible Cash Violation for 2008:	No		Tax Required
			Del Comp Rate: 0.000%
			Amount of 2009 Ad Valorem Tax

Kapioma Township

2010

Computation to Determine Limit for 2010

		Amount of Levy
1. Total Tax Levy Amount in 2009	+ \$	<u>58,135</u>
2. Debt Service Levy in 2009	- \$	<u>0</u>
3. Tax Levy Excluding Debt Service	\$	<u>58,135</u>
2009 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2009:	+ <u>89,421</u>	
5. Increase in Personal Property for 2009:		
5a. Personal Property 2009	+ <u>60,946</u>	
5b. Personal Property 2008	- <u>115,253</u>	
5c. Increase in Personal Property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of Property that Changed in Use during 2009:	+ <u>85,435</u>	
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	<u>174,856</u>	
8. Total Estimated Valuation July 1, 2009	<u>2,476,322</u>	
9. Total Valuation less Valuation Adjustment (8 minus 7)	<u>2,301,466</u>	
10. Factor for Increase (7 divided by 9)	<u>0.07598</u>	
11. Amount of Increase (10 times 3)	+ \$ <u>4,417</u>	
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ <u>62,552</u>	
13. Debt Service Levy in this 2010	<u>0</u>	
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	<u>62,552</u>	

If the 2010 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Kapioma Township

2010

Allocation of Motor, Recreational, and 16/20M Vehicle Tax and Slider

2009 Budgeted Funds	Budget Tax Levy Amount for 2008	Allocation for Year 2010			
		MVT	RVT	16/20M Veh	Slider
General		0	0	0	0
Bond & Interest	0	0	0	0	0
Road	55,856	7,739	154	1,549	0
Township Hall	2,279	316	6	63	0
Tort Liability	0	0	0	0	0
Special Road	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
	0	0	0	0	0
Total	58,135	8,055	160	1,612	0

County Treasurer's Motor Vehicle Estimate 8,055

County Treasurer's Recreational Vehicle Estimate 160

County Treasurer's 16/20M Vehicle Estimate 1,612

County Treasurer's Slider Estimate 0

Motor Vehicle Factor 0.13856

Recreational Vehicle Factor 0.00275

16/20M Vehicle Factor 0.02773

Slider Factor 0.00000

Kapioma Township

Schedule of Transfers

Fund Transferred From:	Fund Transferred To:	Actual Amount for 2008	Current Amount for 2009	Proposed Amount for 2010	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
General	Road	-	-	-	
Tort Liability	Road		609		
Special Road	Road		72		
	Total	0	681	0	
	Adjustments				
	Adjusted Totals	0	681	0	

Note: Adjustments are only required if the transfer expenditure is not shown in the Budget Summary total.

NOTICE OF BUDGET HEARING

2010

The governing body of
Kapioma Township
Atchison County

will meet on the 28th day of September, 2009, at 7:00 p.m., at Kapioma Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Russell Reichart Residence
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2008		Current Year Estimate 2009		Proposed Budget 2010		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax	Est. Tax Rate*
General	1,626	21.764	6,528		4,498		
Debt Service							
Road	105,181		81,819	22.142	85,000	68,416	27.628
Township Hall	2,101		500	0.904	3,247		
Tort Liability			609				
Special Road			72				
Special Machinery							
Special Machinery							
Totals	108,908	21.764	89,528	23.046	92,745	68,416	27.628
Less: Transfers	0		681		0		
Net Expenditure	108,908		88,847		92,745		
Total Tax Levied	88,506		58,135		xxxxxxxxxxxxxx		
Assessed Valuation:							
Township	2,665,269		2,522,726		2,476,322		
Outstanding Indebtedness,							
Jan 1	2007		2008		2009		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Russell Reichart, Clerk
Township Officer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2009-1

A resolution expressing the property taxation policy of the Board of Kapioma Township with respect to financing the 2010 annual budget for Kapioma Township, Atchison County, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2010 Kapioma Township budget exceed the amount levied to finance the 2009 Kapioma Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and


Whereas, Kapioma Township provides essential services to protect the safety and well being of the citizens of the township; and


Whereas, the cost of provision of these services continues to increase.


NOW, THEREFORE, BE IT RESOLVED by the Board of Kapioma Township of Atchison County, Kansas that is our desire to notify the public of increased property taxes to finance the 2010 Kapioma Township budget as defined above.

Adopted this 27th day of September, 2009 by the Kapioma Township Board, Atchison County, Kansas.

Kapioma Township Board


Joe Taliaferro, Trustee


John Bales, Treasurer


Russell Reichart, Clerk

(Attach a signed copy to the budget)

Page No.

**Official Publication
NOTICE OF BUDGET HEARING**

The governing body of Kalamazoo Township, Kalamazoo County will meet on the 25th day of September, 2009 at 7:00 p.m. at Kalamazoo Township Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax levied for the year 2010. Detailed budget information is available at Ruralist Records Preserve and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2010 Expenditures and Amount of 2009 Ad Valorem Tax establish the maximum limits of the 2010 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year/Actual 2008		Current Year Estimate for 2009		Proposed Budget 2010	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Expenditures	Amount of 2009 Ad Valorem Tax Tax Rate*
General	1,628	21.764	6,328		4,488	
Public Service			81,818	22.142	85,000	88.146
Township Hall	105,181		850	0.804	3,247	27.628
Port Liability	2,101		72			
Special Road						
Special Mach.						
Total	108,908	21.764	88,528	23.046	92,745	88.416
Lease Transfers	0		88,447		82,748	27.628
Net Expenditure	108,908		88,447			
Total Tax Levied	88,508		59,136			
Assessed Valuation	2,865,298		2,522,736			
Township						
Outstanding Indebtedness January 1					2,478,322	
2007			2008		2009	
G.O. Bonds	0		0		0	
Other	0		0		0	
Lease Pmt. Princ.	0		0		0	
Total	0		0		0	

* Tax rates are expressed in mills.

Russell Raderick, Clerk
September 8, 2009